

PROJECT QUARTERLY REPORT

January-March 2013

**STRENGTHENING NATIONAL FRAMEWORKS FOR IAS GOVERNANCE:
PILOTING IN JUAN FERNANDEZ ARCHIPELAGO
GLOBAL ENVIRONMENTAL FUND (GEF)
Project N° 83266:**

Description:

GEF Project Approval: 18/07/2012.
Chilean Government's Signature: 14/11/2012.
Project Team Hiring: 15/12/2012.

Formation of the Project Execution Unit (PEU), organization of activities and PRODOC review on financial matters of activities, indicators and goals; review of the initial Annual Workplan (AWP) and elaboration of a new one; settling of the Project Execution Unit into the facilities of the Ministry of the Environment; other administrative and organizational matters.

Constitutive Meeting of the National Technical Committee (NTC) and the Local Project Committee (LPC); Inception Workshop with the attendance of Hellen Negret of UNDP, MMA, SAG, CONAF, Municipality of Juan Fernández, OIKONOS and Island Conservation, among others.

Coordination meetings with SAG's and CONAF's National and Regional Directors (Valparaíso Region), Regional Government of Valparaíso, Environmental Commission of the Regional Council and the Valparaíso's Regional Secretary of the Ministry of Environment.

Elaboration of agreements between UNDP, Island Conservation and OIKONOS for the co-financing of IAS control actions in the archipelago. Beginning of a cooperation agreement between the project, INIA and CABI (Centre for Agriculture Bioscience International).

Elaboration of the Terms of Reference required for hiring services and products included in the project.

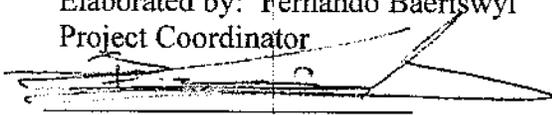
Three trips by airplane to the Archipelago.

Begging of the FAO FACILITY Project, related to this GEF project.

Delivery Rate:

1. Annual Budget for current calendar year:	USD 997.233
2. Budget expenditures to date (march 2013):	USD 72.123
3. Delivery rate: (budget expenditure/annual budget):	7,23

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Project Coordinator


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